



BUSINESS CASE

Recreation Department
Kubota Lawn Mower

2023 Budget

Parks & Facilities Kubota Lawn Mower

Executive Summary

Our fleet of tractors has started to age, staff have done a great job of maintaining them in the shape they're in, however it's in our best interest to start looking at replacing another one of our units that was purchased in 2002.

Business Need

We currently have 3 mowers stationed in Cardinal and one in Spencerville. This would replace the Kubota 2002 Model which has far exceeded its operating hours and with the deck starting to show signs of excessive wear and tear.

Options or Solutions Analysis

Purchase a new 60-inch deck Kubota model

Financial and/or Non-Financial Benefits

Reduced possible repair bills in the future would ensure that we have the necessary equipment in place to perform the grass cutting needs throughout the municipality.

Recommendation

Replace the 2002 Kubota 60 inch deck unit with a new Kubota F2690 Model for the tractor unit and also purchase the Kubota RCK72P-F39 60 inch side mower deck at a price of Mower & Deck \$ 32,620.00 Plus HST

Implementation Plan

Purchase the above listed mower and ready for the spring of 2023

Lead Department

Prepared

By: [Mike Spencer

Date: January 27th,2023

Signature:



Approved

By:

Sean Nicholson, Treasurer

Date: 01-30-2023

Signature:



Approved

By:

Dave Grant, CAO

Date: 01-30-2023

Signature:

