

TOWNSHIP OF EDWARDSBURGH CARDINAL INFORMATION ITEM

Committee: Committee of the Whole-Administration and Operations

Date: February 13, 2023

Department: Parks / Recreation & Facilities

Topic: 4th Quarter Facility Stats Report Update

Background: Attached is the report for the period of October 2022 to December 2022

for the following facilities.

Ingredion Centre

- Port of Johnstown Meeting Room
- South Edwardsburgh Community Centre
- Townhall (Upstairs Hall)
- Townhall Council Chamber

The Ingredion Centre offers adult skating Monday to Friday between 7:45am – 9:00am during the normal operations period of October – April. We have a good number of regulars that skate or utilize the walking track. Spencerville offers adult skating on Monday & Fridays at 2 pm and Thursday mornings at 9 am. Both arenas also offer a Parent & Tot skating session once a week. Public skating is from 6-7:30 pm on Friday nights at the Ingredion Arena while Sundays from 2 – 3:30 pm we offer it in Spencerville. All our skating programs are free to the public.

FACILITIES MANAGER – STATISTICS REPORT 4th QUARTER October 2022 – December 2022

FACILITY RENTAL

October 2022

| Facility | Available Hours | Hours Booked | Percentage |
|--------------|-----------------|--------------|------------|
| South Centre | 360 | 72 | 20 % |
| Port of | 360 | 65 | 18.2 % |
| Johnstown | | | |
| Meeting Room | | | |
| Spencerville | 360 | 24 | 6.6 % |
| Arena Hall | | | |
| Townhall | 360 | 3 | 1 % |
| Upstairs | | | |
| Townhall | 360 | 32 | 8.8 % |
| Chambers | | | |

November 2022

| Facility | Available Hours | Hours Booked | Percentage |
|--------------------------------------|--------------------|--------------|------------|
| South Centre | 348 | 54 | 15.5 % |
| Port of Johnstown Meeting Room | 348 | 58 | 16.6 % |
| Spencerville Arena Hall | 348 | 20 | 5.7 % |
| Townhall Upstairs | 348 | 8 | 2.2 % |
| Townhall Chambers | 348 | 28 | 8.04 % |

December 2022

| Facility | Available Hours | Hours Booked | Percentage |
|--------------------------------------|-----------------|--------------|------------|
| South Centre | 360 | 82 | 22.7 % |
| Port of Johnstown Meeting Room | 360 | 32 | 8.8 % |
| Spencerville Arena Hall | 360 | 68 | 18.8 % |
| Townhall Upstairs | 360 | 5 | 1.3 % |
| Townhall Chambers | 360 | 13 | 3.6 % |

ICE RENTAL

October 2022

| Facility | Available Hours | Hours Booked | Percentage |
|--------------------|--------------------|-----------------|------------|
| Ingredion Centre | 450 | 329 | 73.1 % |
| Spencerville Arena | 450 | 293 | 65.1 % |

November 2022

| Facility | Available Hours | Hours Booked | Percentage |
|--------------------|--------------------|-----------------|------------|
| Ingredion Centre | 450 | 318 | 70.6 % |
| Spencerville Arena | 450 | 282 | 62.6 % |

December 2022

| Facility | Available Hours | Hours Booked | Percentage |
|--------------------|--------------------|-----------------|------------|
| Ingredion Centre | 420 | 338 | 80.4 % |
| Spencerville Arena | 420 | 302 | 71.9 % |

Facilities Manager