



TOWNSHIP OF EDWARDSBURGH CARDINAL DISCUSSION ITEM

Committee: Committee of the Whole – Administration and Operations

Date: February 2, 2023

Department: Finance

Topic: Amended 2023 Draft Capital Budget

Background: As per the request of Council at the Budget meeting #1, dated January 16, 2023, the draft 2023 Capital Budget has been amended to include more items for discussion such as road resurfacing from the road asset plan and recreation capital items such as the Cardinal tennis court.

The purpose of this spreadsheet is to summarize the capital spend for 2023 and support the discussion around the business cases presented in the meeting.

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Treasurer

A handwritten signature in black ink, appearing to be 'D. S. G.' or similar, written above a horizontal line.

CAO