



BUSINESS CASE

Recreation Department
Pool Heaters

2023 Budget

Parks & Facilities Pool Heaters

Executive Summary

Both of our outdoor pools located in Cardinal & Johnstown operate during the last week of June and the months of July & August. Depending on the year and the ever-changing climate, the pool temperatures at the start of the season and near the end can vary from 60 – 70 decrease. We are the only municipality in the eastern region that does not have heated pools.

Business Need

Having a controlled water temperature would allow us to open the pools earlier in June and quite possibly increase our registration numbers with kids that have not attended because of the low temperatures of the water. Also having the warmer pool-controlled temperatures would allow our staff to work longer times in the pools, as we stand now during the first couple of weeks staff are having to limit the time they can stay in the colder temperatures.

Options or Solutions Analysis

Install single unit commercial grade gas feed water heaters

Financial and/or Non-Financial Benefits

Increase the pool season and usage of the pool by 3 weeks, and also have a greater opportunity to increase membership registration because of the controlled warmer water.

Risk Analysis continue as we have in the past and hope for warmer weather.

Recommendation

Put tenders out for the installation of commercial grade water heaters at both pools

Implementation Plan

Have the projected completed by the last week o May.

Lead Department

Prepared

By: [Mike Spencer

Date: January 27th,2023

Signature:



Approved

By:

Sean Nicholson, Treasurer

Date: [month][day], [year]

Signature:



Approved

By:

Dave Grant, CAO

Date: January 30, 2023

Signature:

