



BUSINESS CASE

Recreation Department
Boat Dock

2023 Budget

Parks & Facilities Boat Dock

Executive Summary

In the summer of 2020, the municipality purchased and installed two new sets of docks, one set was at the boat launch area and the second unit was installed in front of the canteen. The only current old dock unit was located Infront of the Picnic Pavilion. In late August of 2022 staff removed this unit as it had become a danger for the public to use and the cost to repair was not worth it for the remaining couple of months.

Business Need

Replacing this older unit with a new 8 by 20-foot dock system identical to the ones purchased in 2020 would allow boaters a little more flexibility to tie up and utilize the washrooms and canteen facility.

Options or Solutions Analysis

Not replacing the older section would be an option.

Financial and/or Non-Financial Benefits

Purchasing an 8 by 20 foot docking section identical to the ones that we have in place would cost between \$ 15,000 dollars. A little more then one single unit from 2020 but there is a sloped area at this location which would require a longer ramp and because of the incline there would be a railing installed on the one side.

Recommendation

Purchase an 8 by 20 foot docking system and ramp from Levac Fabrications at a cost not to exceed \$ 15,000

Implementation Plan

Have dock system ready for installation by May 1st

Lead Department

Prepared By:

[Mike Spencer

Date: January
27th, 2023

Signature:



Approved By:

Sean Nicholson, Treasurer

Date: 01-30-2023

Signature:



Approved By:

Dave Grant, CAO

Date: 01-30-2023

Signature:

