



# BUSINESS CASE

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Recreation Department  
Kubota Lawn Mower

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**2023 Budget**

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## Parks & Facilities Kubota Lawn Mower

### **Executive Summary**

Our fleet of tractors has started to age, staff have done a great job of maintaining them in the shape they're in, however it's in our best interest to start looking at replacing another one of our units that was purchased in 2002.

### **Business Need**

We currently have 3 mowers stationed in Cardinal and one in Spencerville. This would replace the Kubota 2002 Model which has far exceeded its operating hours and with the deck starting to show signs of excessive wear and tear.

### **Options or Solutions Analysis**

Purchase a new 60-inch deck Kubota model

### **Financial and/or Non-Financial Benefits**

Reduced possible repair bills in the future would ensure that we have the necessary equipment in place to perform the grass cutting needs throughout the municipality.

### **Recommendation**

Replace the 2002 Kubota 60 inch deck unit with a new Kubota F2690 Model for the tractor unit and also purchase the Kubota RCK72P-F39 60 inch side mower deck at a price of Mower & Deck \$ 32,620.00 Plus HST

### **Implementation Plan**

Purchase the above listed mower and ready for the spring of 2023

**Lead Department**

**Prepared**

**By:** [Mike Spencer

**Date:** January 27<sup>th</sup>,2023

**Signature:**



**Approved**

**By:**

Sean Nicholson, Treasurer

**Date:** 01-30-2023

**Signature:**



**Approved**

**By:**

Dave Grant, CAO

**Date:** 01-30-2023

**Signature:**

