



BUSINESS CASE

Recreation Department
Pick Up Truck

2023 Budget

Parks & Facilities Pick Up Truck

Executive Summary

The Parks & Recreation Department currently have a fleet of 4 trucks which are as follows:

2019 GMC Truck 75,000 KM (Facilities Mangers Truck)

2013 GMC Truck 220,000 KM (Former Port Truck)

2011 GMC Truck 195,000 KM Long Box

2011 GMC Truck 185,000 KM (Former Port Truck)

You will notice that 2 of our Recreation Fleets vehicles were formally operated by the Port Manager and transferred to the Recreation Department when he purchased new. The 2019 Model truck was the first new vehicle this department has had since 2008.

Business Need

In 2023 the plan would be to replace the 2013-year model.

Options or Solutions Analysis

New truck would be operated by the Facilities Manager and his current truck would be used by the Lead Hand.

Financial and/or Non-Financial Benefits

Reducing the anticipated repair cost on the 2013 model would be a benefit, the current truck is used by our Lead Hand who puts the most KM on a vehicle compared to the other ones excluding mine, the other two trucks are a couple of years older but have less KM than the vehicle we are looking to replace.

Risk Analysis

Potential oncoming expenses with the continued wear & tear on this vehicle, the running boards have been removed because of the rust.

Recommendation

Obtain 3 valuable quotes for the purchase of a 2022 Quad Cab 4X4 pick up truck not to exceed \$ 55,000. Also to investigate the options of financing the purchase should there be an attractable interest rate.

Implementation Plan

Have the new truck added to the fleet by June of this year.

Lead Department

Prepared

By:

[Mike Spencer

Date: January 27th,2023

Signature:



Approved

By:

Sean Nicholson, Treasurer

Date: [month][day], [year]

Signature:



Approved

By:

Dave Grant, CAO

Date: January 30, 2023

Signature:

