



TOWNSHIP OF EDWARDSBURGH CARDINAL INFORMATION ITEM

Committee: Public Works, Environmental Services & Facilities

Date: Tuesday February 18th, 2020

Department: Facilities

Topic: 4th Quarter Facility Stats Report Update

Background:

Attached is the report for the period of October 1st, 2019 – December 31st, 2019 for the following facilities.

- Ingredion Centre
- Spencerville Arena
- South Edwardsburgh Community Centre
- Townhall (Upstairs Hall)
- Townhall Council Chamber
- Port of Johnstown Meeting Room

Ice hours rented in the October – December period for 2018 -over 2019 has seen a reduction in the following hours at the rinks indicated.

Ingredion Centre

Saturday's 1 ½ hrs @ 17 weeks (\$ 8,000 Less Revenue)

Sunday's 1 ½ hrs @ 17 weeks

Spencerville Arena

Friday's 1 hr @ 14 weeks (\$ 6,500 Less Revenue)

Saturdays 1 hr @ 14 weeks

Sunday's 1 hr @ 14 weeks

FACILITIES MANAGER – STATISTICS REPORT

4th QUARTER

October 1st – December 31st

FACILITY RENTAL

October 2019

Facility	Total Available Hours	Total Hours Booked	2019 (use)	2018 (use)
South Centre	360	53	15 %	21 %
Port of Johnstown Meeting Room	360	85	24 %	19 %
Townhall Upstairs	360	58	16 %	12 %
Townhall Chambers	360	14	4 %	6 %

November 2019

Facility	Total Available Hours	Total Hours Booked	2019 (use)	2018 (use)
South Centre	360	69	19 %	20 %
Port of Johnstown Meeting Room	360	62	17 %	15 %
Townhall Upstairs	360	50	14 %	13 %
Townhall Chambers	360	26	7 %	9 %

December 2019

Facility	Total Available Hours	Total Hours Booked	2019 (use)	2018 (use)
South Centre	360	56	16 %	14 %
Port of Johnstown Meeting Room	360	44	12 %	11 %
Townhall Upstairs	360	33	9 %	8 %
Council Chambers	360	15	5 %	6 %

ICE RENTAL**October 2019**

Facility	Total Available Hours	Total Hours Booked	2019 (total use)	2018 (total use)	Prime Time (use)
Ingredion Centre	450	322	71.5%	75.5%	90 %
Spencerville Arena	450	289	65%	75%	90 %

November 2019

Facility	Total Available Hours	Total Hours Booked	2019 (total use)	2018 (total use)	Prime Time (use)
Ingredion Centre	450	319	71 %	72 %	90 %
Spencerville Arena	450	292	64.8 %	67 %	90 %

December 2019

Facility	Total Available Hours	Total Hours Booked	2019 (total use)	2018 (total use)	Prime Time (use)
Ingredion Centre	450	325	81%	84%	90 %
Spencerville Arena	450	295	74%	76%	90 %

FOURTH QUARTER YEAR-OVER-YEAR COMPARISON

Facility	Occupancy 2019	Occupancy 2018
South Centre	17 %	19 %
Port of Johnstown Meeting Room	18 %	12 %
Town Hall Upstairs	13 %	13 %
Town Hall Chambers	5 %	6 %
Ingredion Centre	74 %	77 %
Spencerville Arena	67 %	70 %