

**TOWNSHIP OF EDWARDSBURGH CARDINAL
INFORMATION ITEM**

Committee: Administration and Finance – Budget Meeting # 4

Date: February 20, 2020

Department: Administration

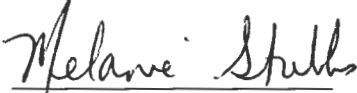
Topic: Public Works Vehicle Repairs

Background: At the February 10th committee meeting staff was directed to provide a report on public works vehicle repair costs and unit description. The table below compares vehicle and equipment repair costs for the first part of the calendar year in 2019 and 2020. The 2019 values were in the financial system as of February 28th and the 2020 values are in the system as of February 12th.

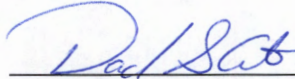
Vehicle Description	2019	2020
Truck 1 – 2011 GMC Pickup	\$272.70	\$629.22
Truck 2 – 2006 GMC 1 Ton	\$647.68	
Truck 3 – 2005 International	\$1,577.72	\$5,771.99
Truck 4 – 2001 Peterbilt 330	\$6,414.32	\$1,057.70
Truck 5 – 2010 International	\$18,587.62	\$2,442.64
Truck 6 – 2014 International	\$9,363.87	\$4,970.83
Truck 7 – 2011 International	\$2,875.74	\$549.88
Truck 8 – 2003 Peterbilt	\$3,682.07	\$948.01
Truck 11 – 2007 Ford 1 Ton	\$486.91	\$1,250.72
Truck 19-04 - 2020 International		\$412.28
Sub-Total	\$43,908.63	\$18,033.27
Equipment Description	2019	2020
Grader 1 - 1989 Champion	\$3,958.65	
Grader 2 - 1997 Champion	\$1,417.54	\$12.72
Sidewalk Plow - 2007 Holder	\$1,711.94	
Excavator - 2012 Volvo	\$2,291.82	\$146.28
Sub-Total	\$9,379.95	\$159.00
Total Vehicle & Equipment	\$53,288.58	\$18,192.27

Although way too early to tell if this will continue, the initial snapshot is positive.

Attached is a more detailed description of the public works vehicles and annual repair costs dating back to 2014.



Melanie Stubbs
Treasurer



Dave Grant
CAO

PUBLIC WORKS VEHICLES

Asset ID	Name	In-Service Date	Serial #	Chassis Make	Chassis Model	Licence Plate	Mileage	Service Life Remaining	2014	2015	2016	2017	2018	2019	AVERAGE
464	Truck 4	1/1/2001	2NPNLDOX31M564661	Peterbilt	330	876 5JT	191,302	(6 Years)	\$18,261.59	\$24,300.32	\$14,430.24	\$11,969.58	\$49,862.81	\$22,441.44	\$23,544.33
465	Truck 8	1/1/2002	2NPNHD8X13M802869	Peterbilt	330	AV11366	87,037	(5 Years)	\$12,332.72	\$16,222.01	\$14,572.62	\$3,895.51	\$40,082.06	\$25,113.47	\$18,703.07
466	Truck 3	1/1/2005	1HTWXAHT75J005954	International	7600	BB16304	180,692	(2 Years)	\$11,475.37	\$12,419.64	\$13,309.25	\$19,114.87	\$21,674.80	\$17,244.03	\$15,872.99
467	Truck 2	1/1/2006	1GDJC34D96E152201	GMC	SIE	AF27253	310,037	(6 Years)	\$5,083.88	\$2,472.52	\$4,237.76	\$6,225.74	\$4,495.51	\$4,366.04	\$4,480.24
469	Truck 11	1/1/2009	1FDAF57P57EA79791	Ford	F-550	4953XC	275,115	(3 Years)	\$12,267.02	\$11,407.16	\$10,769.73	\$15,026.51	\$13,904.91	\$8,497.28	\$11,978.77
470	Truck 5	1/1/2009	1HTWXAHT8AJ241765	International	7600	AN16117	180,813	2 Years	\$11,796.58	\$16,567.92	\$23,710.98	\$20,263.23	\$30,037.65	\$38,866.48	\$23,540.47
472	Truck 1	1/1/2011	1GTR2UEA9BZ396888	GMC	Sierra 1500	6861ZY	312,699	(1 Year)	\$1,526.21	\$1,513.12	\$3,511.74	\$7,263.55	\$2,691.76	\$7,771.50	\$4,046.31
473	Truck 7	1/1/2011	1HTWDAAR3CJ079408	International	70S	AA15347	30,578	4 Years	\$3,479.65	\$2,667.24	\$1,489.74	\$4,709.42	\$8,212.21	\$10,640.63	\$5,199.82
497	Truck 6	1/1/2014	1HTGSSNT4EH040990	International	70S	AH32158	90,573	7 Years		\$4,238.04	\$6,214.68	\$14,004.77	\$11,518.37	\$18,523.12	\$10,899.80
2569	Truck 19-04	11/4/2019	3HAEKTAT7LL125915	International	HV607	BB28618	5,961	12 Years 10 Months							
2570	Truck 19-01	7/3/2019	2GTV2LEC2K1203208	GMC	SIE	BA19901	19,321	7 Years 6 Months							
									\$76,223.02	\$91,807.97	\$92,246.74	\$102,473.18	\$182,480.08	\$153,463.99	