



**TOWNSHIP OF EDWARDSBURGH CARDINAL
INFORMATION ITEM**

Committee: Committee of the Whole – Administration and Operations

Date: November 13, 2023

Department: Finance

Topic: 2024 Pre-Budget Presentation

Background: Annually before the budget cycle begins the Treasurer does a pre-budget presentation to present to Committee and the public a snapshot of what may affect the next budget cycle. The presentation will cover the following items:

1. 2023 Tax Collection Review and Analysis
2. Operating Budget Considerations
3. Draft 5-Year Capital Plan
4. Proposed Meeting Schedule

The intention of the presentation is to inform Committee of high-level estimates for future capital items and identify potential financial items that will impact the overall budget.

When the budget meetings occur in 2024, there will be detailed business cases for the capital items and more accurate information available to prepare the operating budget.

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Treasurer

A handwritten signature in black ink, appearing to be 'D. S. C.', written over a horizontal line.

CAO