citywide
BUDGETING

Stay on track like never before.

Make financial decisions that align with your goals now and into the future. Citywide Budgeting empowers organizations like yours to meet their financial goals, enhance data accuracy and increase team productivity on one user-friendly platform.

Create single and multi-year budgets

Effectively allocate funds and calculate costs of services to align with your long term goals.

Generate custom reports

Improve visibility and save time with automated financial reporting tools tailored to your needs.

Apply scenario modeling and analysis

See how organizational changes will impact your financial projections and revenue forecasting.

Track version changes

Improve data accuracy. Prevent version control issues or data errors by tracking version changes.

Manage budget requests

Rank, prioritize and streamline user budget requests to make better use of your time and resources.

Build a budget book

Stay organized and share data with stakeholders to meet your financial goals.

Budget today for a better tomorrow

Improve your bottom line with Citywide Budgeting.

Ensure your budgets align with your community's financial goals. Eliminate manual processes and streamline your workflow with custom tools that improve budgeting agility. Build comprehensive financial strategies to help determine how to meet your annual funding requirements.

All the tools you need to get things done.

Eliminate guesswork. Gain confidence in the decisions you make with data-driven software that's scalable to meet your needs now and into the future. Create operating, salary and capital budgets to help you stay on track.

Operating Plan

Create single or multi-year budgets in one secured location.

Salary Plan

Collaborate, forecast and create plans for all staffing expenses.

Capital Plan

Build and score multi-year capital project budgets to accurately forecast resources.
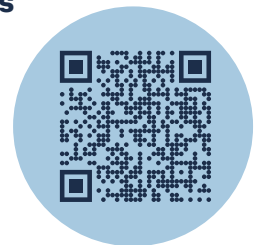
Make data-driven decisions

View risk ratings, condition, lifecycle strategies and location to select the assets that are deemed a top priority.

Easily analyze your data to avoid unwanted surprises

Create scenario analysis, variance reports, budget reports and more. Spread your budget over multiple years to stay on top of spending and reach your financial goals.

> " The system makes financial reporting and report management super simple. Information for council is at my fingertips and saves me tons of time...It's a godsend. "
>
> - PSD Citywide client

Scan the QR code to read the full Case Study