



**TOWNSHIP OF EDWARDSBURGH CARDINAL  
ACTION ITEM**

**Committee:** Regular Council

**Date:** September 30, 2024

**Department:** Parks & Recreation

**Topic:** Recreation Pickup Truck Pre-Budget Approval

**Purpose:** To obtain council approval for a pre-budget purchase of a 2024 GMC pickup truck.

**Background:** Asset # 749, a 2008 GMC Quad Cab pickup truck was originally from the Port of Johnstown and transferred to the recreation department in 2014 has come to the end of its lifecycle. It currently has 272,839 KM and this past summer it was primarily used to water flowers and garbage pickup within the Cardinal limits. The planned replacement of this vehicle has been in the 5-year plan for several years. Staff have obtained a price on a new 2024 GMC 1500 Sierra Double Cab standard box 1SA Series Pro from Riverside Prescott in the amount of \$56,868.00 plus the non-rebated HST, this includes a full 3-year 60,000 KM warranty.

**Policy Implications:** Purchasing a vehicle prior to budget deliberations requires council pre-budget approval.

**Strategic Plan Implications:** This asset replacement meets with the criteria of the Townships Strategic Plan.

**Financial Considerations:** The sale price of \$56,866.00 plus the non-rebated HST of \$1,000.84 for a total of \$57,868.84 would be funded by the Recreation reserve account which currently has a total of \$217,544.46 as of end of Q2 2024.

**Recommendation:** That Municipal Council approves the pre-budget purchase of the 2024 GMC truck from Riverside Prescott in the amount of \$ 57,868.84 including non-rebated HST and that the funds come from the Recreation reserve.

A handwritten signature in black ink, appearing to be 'AS', written over a horizontal line.

Facilities Manager

A handwritten signature in black ink, appearing to be 'GK', written over a horizontal line.

CAO