



**TOWNSHIP OF EDWARDSBURGH CARDINAL
INFORMATION ITEM**

Committee: Committee of the Whole – Administration and Operations

Date: November 11, 2024

Department: Finance

Topic: 2025 Pre-Budget Presentation

Background: Annually before the budget cycle begins, the Treasurer prepares a pre-budget presentation to present to Committee and the public an overview of what information we currently have that may affect the upcoming fiscal year's budget.

The presentation will cover the following items:

1. 2024 Tax Collection Review and Analysis
2. Operating Budget Considerations
3. Financial Impacts to 2025
4. Draft 5-Year Capital Plan
5. Proposed Meeting Schedule

The intention of the presentation is to inform Committee of high-level estimates for future capital items and identify potential financial items that will have an impact on the overall budget.

When the budget meetings occur in 2025, there will be detailed business cases for capital items and more accurate information available to prepare the operating budget.

A handwritten signature in black ink, appearing to read 'J. Brown'.

Treasurer

A handwritten signature in black ink, appearing to read 'S. King'.

CAO