

Budget Report

2025



	4 Council Approved	1 Dept Submission	Percentage Change
	2024	2025	
Environmental Services			
52 Industrial Park Wastewater			
52-4210 Industrial Park Wastewater Revenue	(76,787)	(91,775)	19.52%
52-4215 Industrial Park Capital Levy	(2,900)	(2,900)	
52-4220 Ind Park Wastewater Interest Revenue	(40)	(40)	
52-4299 Industrial Park Wastewater Misc Revenue	(17,601)	(17,601)	
52-5326 Industrial Park WWTP Contract Treatment	79,215	94,000	18.66%
52-5333 Industrial Park Insurance	2,028	2,231	10.01%
52-5901 Transfer to Reserve Fund	16,085	16,085	
Total 52 Industrial Park Wastewater			
Total Environmental Services			
Total Industrial Park Wastewater			