



---

**Environmental Service Truck  
Replacement  
2025 Budget**

---

## Environmental Services Truck Purchase

### **Executive Summary**

Environmental Services currently has a fleet of three trucks to carry out essential daily tasks and to respond to emergencies. The 2015 4X4 GMC truck is aging, having accumulated 252,000 kilometers thus far, and serves as our on-call vehicle.

### **Business Need**

Routine maintenance, such as the replacement of rocker panels, oil changes, and various repairs, has contributed to the longevity of the vehicle. However, the truck requires exterior rust proofing repairs if we were to maintain the vehicle beyond 2025. A 4X 4 truck is required to ensure operators can respond to emergencies during adverse winter weather events.

### **Options or Solutions Analysis**

Option 1: Issue an RFP to local dealerships for a 2024/2025 4 X 4 truck to an upset limit of \$75,000. Financing the purchase will be less impactful for a user-based system and can be incorporated into the operational budgets for multiple systems.

Option 2: Issue an RFP to local dealerships for a 2024/2025 4 X 4 truck to an upset limit of \$75,000. Purchase outright without financing. This option is less desirable as we have proposed significant capital projects in 2025 that may draw down reserves in the Cardinal Water and Spencerville Wastewater Systems.

Option 3: Status quo. Delay purchase.

### **Financial and/or Non Financial Benefits**

Replacing aging vehicles will ensure reliable transportation to respond to emergency situations. This purchase would also align with the Townships Asset Management Plan in ensuring we are replacing aging assets.

### **Risk Analysis**

Increased risk of vehicle breakdowns and repair costs if aging vehicles are not replaced.

**Recommendation**

**Option 1:** Issue an RFP to local dealerships for a 2024/2025 4 X 4 truck to an upset limit of \$75,000. Financing the purchase will be less impactful for a user-based system and can be incorporated into the 2025 operational budget for multiple systems.

**Implementation Plan**

Purchase a 2024/2025 4X4 truck to an upset limit of 75,000.

**Documentation**

Nil.

**Acceptance Sign-off**

**Lead Department**

**Prepared By:** [Eric Wemerman, Chief Water/Sewer Operator]      **Date:** 11/13/2024

**Signature:** *Eric Wemerman*

**Approved By:** Jessica Crawford, Treasurer      **Date:** [month][day], [year]

**Signature:** \_\_\_\_\_

**Approved By:** Sean Nicholson, CAO      **Date:** 11/25/2024

**Signature:** *Sean Nicholson*  
\_\_\_\_\_