



# **2025 Sidewalk Capital Program Business Case**

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**Public Works**

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**2025 Budget**

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Public Works  
2025 Capital Sidewalk Program

**Executive Summary**

The program proposes to replace an existing asphalt sidewalk (750 meters), replace existing concrete sidewalks (180 meters) and extend a 30meter section of concrete sidewalk. The estimated cost of the work is \$168,000.00. A service level change is also presented as a potential option.

**Business Need**

The sidewalk network is assessed every year for distresses and hazards. The results of the assessment assist in developing the upcoming years program. Slips, trip and fall hazards are a leading candidate for insurance claims. Performing regular inspections, repairs and replacement help to mitigate claims. The program proposes to replace an existing asphalt sidewalk, replace existing concrete sidewalks and extend a section of concrete sidewalk.

**Options or Solutions Analysis**

Option # 1: Remain status quo.

Option # 2: Complete the proposed program listed under the financial section.

Option # 3: Service level change consideration listed under financial section.

**Financial and/or Non Financial Benefits**

Option # 1: Lowest cost however not resolving the issue.

Option # 2: Proposed list of sidewalks

Asphalt Sidewalk Program			
Road	Length (m)	Estimated Cost	Notes
CR2	750	\$105,000.00	St. Lawrence Street to east end.

Replace Concrete Sidewalk Program			
Road	Length (m)	Estimated Cost	Notes
Waddell	130	\$39,000.00	Full replacement with road/storm work
South	50	\$15,000.00	Some section replacements
<b>Total</b>	<b>180</b>	<b>\$54,000.00</b>	

New/Extend Concrete Sidewalk Program			
Road	Length (m)	Estimated Cost	Notes
Dundas/CR2	30	\$9,000.00	New landing area for pedestrian crossing at intersection of Shanly Road and CR2

Option # 3: Service Level Change consideration

Removal or Material Change of Sidewalk			
Road	Length (m)	Estimated Cost	Notes
CR2	750	\$50,000.00	Remove asphalt and replace with stone dust
CR2	750	\$15,000.00	Remove sidewalk completely
Waddell	130	\$5,000.00	Remove sidewalk completely

**Risk Analysis**

Option # 1: Does not address the distress hazards and potential increase in liability claims

Option # 2: Proceeding with this option achieves the objective of maintaining the overall sidewalk condition network in fair condition.

Option # 3: Proceeding with this option reduces the number of sidewalk assets. However, with CR2 in particular, you would be routing pedestrians to the side of a busy roadway.

**Recommendation**

That committee recommends that Council include the proposed sidewalk program (option # 2) for consideration into the 2025 budget.

**Implementation Plan**

Q2 – Receiving quotes and award of work.

Q3 – Completion of work

**Acceptance Sign-off**

**Lead Department: Public Works**

**Prepared By:** Chris LeBlanc, Public Works Manager

**Date:** January 9, 2025

**Signature:**



**Approved By:** Jessica Crawford, Treasurer

**Date:** January 9, 2025

**Signature:**



**Approved By:** Sean Nicholson, CAO

**Date:** January 9, 2025

Signature: 