



**TOWNSHIP OF EDWARDSBURGH CARDINAL
DISCUSSION ITEM**

Committee: Committee of the Whole – Administration & Operations

Date: February 20, 2025

Department: Public Works

Topic: 2025 Waste One Time Items

Background: These are the suggested one-time items to undertake in 2025 for the waste disposal and transfer site budget. A high-level summary table is provided below for the suggested items along with their priority ranking. More details can be found under the table by referencing the corresponding # in the table.

Summary Table

#	Description	GL Account	Cost	Priority Rank
1	HGC Management – January 2025 Recycling	59-5326	\$10,200.00	1
2	2025 Recycling – Ineligible Sources	59-5326	\$15,000.00	1
3	Trailer mounted camera system for transfer station	59-5328	\$17,000.00	2
4	Perimeter Fencing Repairs	59-5328	\$10,000.00	1
5	Demolition costs – Lions Club Building	59-5328	\$10,000.00	1 / 2
	Total		\$62,200.00	

Additional Details

1. New contract entered into with HGC management for 2025. There is one-month of recycling costs prior to our transition date of February 1. We will receive \$5,110.00 from RPRA through the Stewardship Program as it closes out in 2025.
2. This item would cover the ineligible (ICI) sources in 2025 should Council wish to go that direction. ICI's will be on their own January 1, 2026.
3. We are experiencing an increased amount of trespassing at the location and a monitoring system may reduce the number of off-hour trespassers. This could also assist with enforcement.
4. We will be completing a number of fence section replacements as the temporary repairs are not holding up.

5. A portion of this work would be done in-house however there will be disposal related costs.



Director of Operations



Manager of Public Works