

# Budget Report 2025



	4 Council Approved	1 Dept Submission	Percentage Change				
	2024	2025					
Council							
16 Council							
16-5101 Honourarium	65,000	97,851	50.54%				
16-5111 Canada Pension Plan	2,400	4,781	99.21%				
16-5112 Employer Health Tax	1,210	1,908	57.69%				
16-5201 Special Meeting Allowance	1,500	1,500					
16-5307 Miscellaneous	750	3,000	300.00%				
16-5309 Council Telephone	1,800	1,800					
16-5324 IT Services	4,500	4,500					
16-5328 Conference & Conventions	9,500	14,500	52.63%	Reallocation from mileage			
16-5330 Meeting Expenses	2,500	2,500					
16-5332 Advertising	4,200	4,200					
16-5333 Insurance	5,400	5,400					
16-5334 Mileage	7,500	2,500	(66.67%)	Reallocation to Conferences & Conventions			
16-5336 Community Grants & Donations	50,000	57,333	14.67%				
16-5337 Senior support	600	600					
16-5338 Recognition Awards	3,000	3,000					
<b>Total 16 Council</b>	<b>159,860</b>	<b>205,373</b>	<b>28.47%</b>				
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