



**TOWNSHIP OF EDWARDSBURGH CARDINAL
ACTION ITEM**

Committee: Committee of the Whole – Administration & Operations

Date: March 10, 2025

Department: Parks / Recreation & Facilities

Topic: Pre-Budget Approval – Johnstown Play Structure

Purpose: To obtain pre budget approval for Johnstown Play Structure

Background The 2025 Capital budget for the Parks & Recreation department included an amount to replace the play structure at Johnstown pool. Through our Township Canoe procurement policy agreement we have worked with Playground Planners to secure pricing that meets the amount submitted.

We have worked to produce a structure that will meet the needs of all including adding some climbers that graduate in challenge and build upper body strength, and a ground level sensory area that appeals to a younger audience and anyone with autism

Policy Implications: By-law 2023-51 establishes policies with respect to the procurement of goods and services. It states that all expenditures shall be within the current approved budget or within approved estimates, otherwise, prior approval of Council is required. In addition, expenditures above \$75,000 require approval of Council.

Strategic Plan Implications: The townships' strategic plan focuses on enhancing the quality of life for residents, fostering community engagement, promoting sustainable development, and providing accessible recreational opportunities. The purchase of a new play structure can directly contribute to these objectives in the following ways: Community Engagement and Inclusivity, Health and Wellness.

Financial Considerations: The 2025 Capital Budget included \$ 80,000.00 for this project. The purchase price for the unit comes in at \$ 79,759.50 plus the Non rebated HST of \$ 1,403.75 for a total of \$ 81,163.25.

Recommendation: : That Committee recommends that the Council awards the purchase of the Johnstown Play Structure from Playground Planners Inc for the purchase price of \$ 79,759.50 plus the non-rebated HST of \$ 1,403.75 for a total purchase price of \$ 81,163.25.



Facilities Manager



Treasurer