

Budget Report

2025



	4 Council Approved	1 Dept Submission	Percentage Change
	2024	2025	
Taxation			
10 Taxation			
10-4010 Current Taxes	(6,797,166)	(7,078,930)	4.15%
10-4011 Supplementary Taxes	(100,000)	(100,000)	
10-4012 Current Int Crossing Levy	(665)	(665)	
10-4020 Penalty On Taxes	(90,000)	(90,000)	
10-4050 Federal Grants-In-Lieu	(75,010)	(75,010)	
10-4055 Canada Post Grant-in-lieu	(3,842)	(3,842)	
10-4060 Provincial Grants-In-Lieu	(73,291)	(73,291)	
10-4063 Hydro One GIL	(1,151)	(1,151)	
10-4064 Ont Power Generation GIL	(25,399)	(25,399)	
10-4065 Rid St Lawrence Util GIL	(536)	(536)	
10-4070 Railway Acreage GIL	(18,610)	(18,610)	
10-4110 Ontario Municipal Partnership Fund	(673,300)	(777,800)	15.52%
10-4250 Port of Johnstown- Admin Fee	(1,000,000)	(1,000,000)	
10-5902 Transfer to Reserve Fund	241,660		(100.00%)
Total 10 Taxation	(8,617,310)	(9,245,234)	7.29%
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