

TOWNSHIP OF EDWARDSBURGH CARDINAL ACTION ITEM

Committee: Regular Council

Date: April 29, 2025

Department: Public Works

Topic: 2025 Capital Road Program Adjustment

Purpose: To seek Council approval to adjust the 2025 Capital Road Program.

Background: As per discussion and framework outlined at the Administration & Operations Committee of the Whole meeting on April 14, 2025.

Policy Implications: The decision requires Council approval

Strategic Plan Implications: N/A

Financial Considerations: This would simply reallocate the approved budget dollars to various roads as outlined in the table below.

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Road/Street	Original 2025 Budget	Revised 2025 Budget
Cedar Grove	\$662,622.00	\$200,000.00
Pittston (east of CR22)	\$384,450.00	\$42,072.00
Meadowland Drive		\$140,000.00
Legion Way		\$40,000.00
Dishaw		\$275,000.00
Hutton		\$30,000.00
Irving		\$150,000.00
Burchell		\$170,000.00
Windmill Point		
Total	\$1,047,072.00	\$1,047,072.00

Table 1

Recommendation: That Municipal Council approve the 2025 Capital Road Program adjustment as outlined in Table 1.

Director of Operations

Sat CLBA

Manager of Public Works