## THE CORPORATION OF THE

## TOWNSHIP OF EDWARDSBURGH CARDINAL

**BY-LAW NO. 2025-19** 

## "BEING A BYLAW TO ADOPT THE GENERAL GOVERNMENT ESTIMATES FOR SUMS REQUIRED DURING THE YEAR"

**WHEREAS**; the Municipal Act 2001, S.O. 2001, c. 25 Subsection 290, as amended, provides that the Council of a local municipality shall in each year prepare and adopt a budget, including estimates of all sums required during the year for the purposes of the municipality;

**AND WHEREAS** the Council of the Corporation of the Township of Edwardsburgh Cardinal has prepared estimates setting out the amounts required to be used for lawful municipal purposes and the amounts required to be raised by taxation in 2025;

**NOW THEREFORE** the Council of the Corporation of the Township of Edwardsburgh Cardinal enacts as follows:

1. The estimates of the 2025 Revenues and Expenses attached hereto as Schedule "A" forming part of this by-law are hereby adopted.

Read a first and second time in open Council this 31 day of March, 2025.

Read a third and final time, passed, signed and sealed in open Council this 31 day of March, 2025.

Mavor	 Clerk	

## Schedule "A" to By-law 2025-

	Schedule A to By-law 2025-				
	DEVENUE	EVDENDITUDES	TO BE RAISED FROM TAXES		
OPERATING BUDGET	REVENUE	EXPENDITURES	FROW TAXES		
Council	0	205,103	205,103		
Administration	236,200	1,619,506	1,383,306		
Fire Department	57,961	801,434	743,973		
Police Services	0	1,158,559	1,158,559		
Conservation Authority	0	65,618	65,618		
Cemeteries	0	4,900	4,900		
Protective Services	4,800	21,928	17,128		
Building Inspection	170,000	230,912	60,912		
Bylaw Enforcement	3,500	47,460	43,960		
Public Works	991,363	2,324,098	1,332,735		
Johnstown Water	991,363 2,324,098		0		
Storm Water Management	0 220,768		220,768		
Waste Disposal	18,500	182,380	163,880		
Waste Collection	297,111	484,370	187,259		
Recreation	727,740	2,341,495	1,613,755		
	727,740				
Library		176,650	176,650		
Planning  Feenemia Davidenment	9,000	140,538	131,538		
Economic Development	25,000	219,604	194,604		
Agricultural & Drainage	2,500	91,644	89,144		
Total Operating	2,543,675	10,336,967	7,793,292		
Less:					
Supplementary Taxes	100,000	0	(100,000)		
Grants In Lieu	288,504	0	(288,504)		
Provincial Grant (OMPF)	777,800	0	(777,800)		
Port of Johnstown – Admin Fee	1,000,000	0	(1,000,000)		
Port of Johnstown – Dividend	2,200,000	0	(2,200,000)		
Tott of Confidential Dividend	6,909,979	10,336,967	3,426,988		
Transfers to Reserves					
Dedicated Capital Reserve Fund	0	2,200,000	2,200,000		
Administration	0	10,000	10,000		
Election	0	10,000	10,000		
Fire Department	0	75,000	75,000		
Public Works	0	100,000	100,000		
Storm Water Management	0	25,000	25,000		
Recreation	0	15,000	15,000		
Planning	0	5,000	5,000		
Total Transfers to Capital	0	2 440 000	2 440 000		
Reserves & Reserve Funds	0	2,440,000	2,440,000		
CAPITAL BUDGET					
Administration	40,000	40,000	0		
Fire Department	100,000	100,000	0		
Public Works	2,820,777	3,184,954	364,177		
Storm Water Management	0	0,104,954	0		
Waste Disposal	0	0	0		
Recreation	302,000	1,149,765	847,765		
Total Capital	3,262,777	4,474,719	1,211,942		
GRAND TOTAL					
GRAND IOTAL	10,172,756	17,251,686	7,078,930		