

MINOR <\$75K				
13	Dust System Upgrades	Maintenance	75,000.00	Q4
14	Work platforms for dryer and bins at Annex	Growth - Expansion	72,000.00	Q3
15	Former Sub-Station Enhancements (Maintenance Building)	Maintenance	52,000.00	Q3
16	New belt for conveyor 5	Maintenance	65,000.00	Q3
17	Enhancement to Probe Station	Growth - Automation	43,000.00	Q2
18	Shoreline Vegetation Plantings Project	Maintenance C/O	40,000.00	Q3
19	Replacement Truck for Maintenance	Maintenance	35,000.00	Q2
20	Annex Valve	Maintenance	30,000.00	Q3
21	Spouting Upgrades (lined)	Maintenance	30,000.00	Q3
22	Heating Upgrades	Maintenance	25,000.00	Q3
23	Software & Programming Support (LV)	Maintenance + Automation	20,000.00	Q3
24	Bollard Updates	Maintenance	15,000.00	Q3
25	Replacement of Water Treatment Units x2	Maintenance	13,000.00	Q3
26	Gate 1 Entrance Upgrades	Maintenance	10,000.00	Q3
27	Moisture Meter	Growth - Automation	8,000.00	Q2
Total Capital Budget 2025 including 2024 carryover			\$ 4,343,000	