

**Committee:** Committee of the Whole – Administration and Operations

**Date:** May 12, 2025

**Department:** CAO

**Topic:** 2025 Asset Management Plan

**Purpose:** To approve the 2025 Asset Management Plan (AMP) to be compliant with O. Reg 588/17.

**Background:** Ontario Regulation 588/17 requires all municipalities to have an updated Asset Management Plan for 2025 that includes all assets and proposed level of service targets.

Staff engaged Public Sector Digest (PSD) to prepare this asset management plan. PSD also prepared the reports for 2020 and 2024 so there were many synergies present to get the project completed quickly and on budget.

The asset management plan is a snapshot in time. The snapshot used was December 31, 2023, therefore the 2024 and 2025 capital items are not reflected in this report. This affects the road program that was completed in 2024 and 2025 plus the tandem axle plow trucks that were purchased by Public Works. However, the County Road 2 project and the Johnstown and Spencerville drainage projects are reflected, and the infrastructure gap is closed for those two assets.

Aside from the section added on proposed levels of service, the report is largely unchanged.

The two main areas of focus remain as roads and machinery/equipment. That has been the focus of the budgets for 2024 and 2025 so if progress and investment is continually made in those areas, progress will be reflected in future asset management plans.

The next update as per the regulation will be 2030.

**Policy Implications:** O. Reg 588/17 requires that all municipalities have an updated Asset Management Plan effective July 2025.

**Strategic Plan Implications:** This initiative aligns with the items in Pillar 4 – Infrastructure. The AMP ensures that the Township maintains our service levels, and our infrastructure is sustainable.

**Financial Considerations:** The outcomes of the AMP will have impact on the 2026 budget and all future budgets.

**Recommendation:** That Committee recommend that Council approve the 2025 Asset Management Plan as presented.

A handwritten signature in dark ink, appearing to be 'G. N.', is written above a horizontal line.

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CAO