



**TOWNSHIP OF EDWARDSBURGH CARDINAL
INFORMATION ITEM**

Committee: Administration & Operations

Date: April 13, 2026

Department: Parks / Recreation & Facilities

Topic: 1st Quarter Facility Stats Report

Background: Attached is the report for the period of January 2026 to March 2026 for the following facilities:

- Ingredion Centre
- Port of Johnstown Meeting Room
- Spencerville Arena
- South Edwardsburgh Community Centre
- Townhall (Upstairs Hall)
- Townhall Council Chamber

January 2026

Facility	Available Hours	Hours Booked	Percentage
South Centre	310	52	16.7%
Port of Johnstown Meeting Room	310	48	15.4%
Townhall Upstairs	310	16	5.1%
Council Chamber	310	35	11.2%

February 2026

Facility	Available Hours	Hours Booked	Percentage
South Centre	300	82	27.3%

Port of Johnstown Meeting Room	300	55	18.3%
Townhall Upstairs	300	20	6.6%
Council Chamber	300	30	10.0%

March 2026

Facility	Available Hours	Hours Booked	Percentage
South Centre	310	68	21.8%
Port of Johnstown Meeting Room	310	49	15.8%
Townhall Upstairs	310	20	6.4%
Council Chamber	310	14	4.5%

Ice Rental – January 2026

Facility	Available Hours	Hours Booked	Percentage
Ingredion Centre	450	338 304 (2025)	75.1%
Spencerville Arena	450	311 274 (2025)	69.1%

Ice Rental – February 2026

Facility	Available Hours	Hours Booked	Percentage
Ingredion Centre	420	297 294 (2025)	70.7.0%
Spencerville Arena	420	278 251 (2025)	66.1%

Ice Rental – March 2026

Facility	Available Hours	Hours Booked	Percentage
Ingredion Centre	420	314 313 (2025)	74.7%
Spencerville Arena	420	287 240 (2025)	68.3%

Ice Rental Summary – January to March 2026

Ice utilization increased across both facilities in all three months compared to 2025, demonstrating continued growth in demand. At the Ingredion Centre, booked hours rose modestly year-over-year, with increases of +34 hours in January, +3 hours in February, and +1 hour in March. Utilization remained strong, ranging from 70.7% to 75.1%.

At the Spencerville Arena, growth was more significant, with increases of +37 hours in January, +27 hours in February, and +47 hours in March. Despite lower overall utilization than Ingredion, steady gains were seen each month, reaching 68.3% in March.

Overall, both facilities experienced consistent year-over-year growth, with particularly strong gains at Spencerville Arena, indicating increasing demand for ice time across the municipality.



Facilities Manager