



**TOWNSHIP OF EDWARDSBURGH CARDINAL  
INFORMATION ITEM**

**Committee:** Public Works, Environmental Services & Facilities

**Date:** Tuesday February 18<sup>th</sup>, 2020

**Department:** Facilities

**Topic:** 4<sup>th</sup> Quarter Facility Stats Report Update

**Background:**

Attached is the report for the period of October 1<sup>st</sup>, 2019 – December 31<sup>st</sup>, 2019 for the following facilities.

- Ingredion Centre
- Spencerville Arena
- South Edwardsburgh Community Centre
- Townhall (Upstairs Hall)
- Townhall Council Chamber
- Port of Johnstown Meeting Room

Ice hours rented in the October – December period for 2018 -over 2019 has seen a reduction in the following hours at the rinks indicated.

**Ingredion Centre**

**Saturday's 1 ½ hrs @ 17 weeks (\$ 8,000 Less Revenue)**

**Sunday's 1 ½ hrs @ 17 weeks**

**Spencerville Arena**

**Friday's 1 hr @ 14 weeks (\$ 6,500 Less Revenue)**

**Saturdays 1 hr @ 14 weeks**

**Sunday's 1 hr @ 14 weeks**

**FACILITIES MANAGER – STATISTICS REPORT**  
**4<sup>th</sup> QUARTER**  
**October 1<sup>st</sup> – December 31<sup>st</sup>**

**FACILITY RENTAL**

October 2019

| <b>Facility</b>                | <b>Total Available Hours</b> | <b>Total Hours Booked</b> | <b>2019 (use)</b> | <b>2018 (use)</b> |
|--------------------------------|------------------------------|---------------------------|-------------------|-------------------|
| South Centre                   | 360                          | 53                        | 15 %              | 21 %              |
| Port of Johnstown Meeting Room | 360                          | 85                        | 24 %              | 19 %              |
| Townhall Upstairs              | 360                          | 58                        | 16 %              | 12 %              |
| Townhall Chambers              | 360                          | 14                        | 4.0%              | 6 %               |

November 2019

| <b>Facility</b>                | <b>Total Available Hours</b> | <b>Total Hours Booked</b> | <b>2019 (use)</b> | <b>2018 (use)</b> |
|--------------------------------|------------------------------|---------------------------|-------------------|-------------------|
| South Centre                   | 360                          | 69                        | 19 %              | 20 %              |
| Port of Johnstown Meeting Room | 360                          | 62                        | 17 %              | 15 %              |
| Townhall Upstairs              | 360                          | 50                        | 14 %              | 13 %              |
| Townhall Chambers              | 360                          | 26                        | 7 %               | 9 %               |

December 2019

| <b>Facility</b>                | <b>Total Available Hours</b> | <b>Total Hours Booked</b> | <b>2019 (use)</b> | <b>2018 (use)</b> |
|--------------------------------|------------------------------|---------------------------|-------------------|-------------------|
| South Centre                   | 360                          | 56                        | 16 %              | 14 %              |
| Port of Johnstown Meeting Room | 360                          | 44                        | 12 %              | 11 %              |
| Townhall Upstairs              | 360                          | 33                        | 9 %               | 8 %               |
| Council Chambers               | 360                          | 15                        | 5 %               | 6 %               |

**ICE RENTAL**

October 2019

| <b>Facility</b>    | <b>Total Available Hours</b> | <b>Total Hours Booked</b> | <b>2019 (total use)</b> | <b>2018 (total use)</b> | <b>Prime Time (use)</b> |
|--------------------|------------------------------|---------------------------|-------------------------|-------------------------|-------------------------|
| Ingredion Centre   | 450                          | 322                       | 71.5%                   | 75.5%                   | 90 %                    |
| Spencerville Arena | 450                          | 289                       | 65%                     | 75%                     | 90 %                    |

November 2019

| <b>Facility</b>    | <b>Total Available Hours</b> | <b>Total Hours Booked</b> | <b>2019 (total use)</b> | <b>2018 (total use)</b> | <b>Prime Time (use)</b> |
|--------------------|------------------------------|---------------------------|-------------------------|-------------------------|-------------------------|
| Ingredion Centre   | 450                          | 319                       | 71 %                    | 72 %                    | 90 %                    |
| Spencerville Arena | 450                          | 292                       | 64.8 %                  | 67 %                    | 90 %                    |

December 2019

| <b>Facility</b>    | <b>Total Available Hours</b> | <b>Total Hours Booked</b> | <b>2019 (total use)</b> | <b>2018 (total use)</b> | <b>Prime Time (use)</b> |
|--------------------|------------------------------|---------------------------|-------------------------|-------------------------|-------------------------|
| Ingredion Centre   | 450                          | 325                       | 81%                     | 84%                     | 90 %                    |
| Spencerville Arena | 450                          | 295                       | 74%                     | 76%                     | 90 %                    |

**FOURTH QUARTER YEAR-OVER-YEAR COMPARISON**

| <b>Facility</b>                | <b>Occupancy 2019</b> | <b>Occupancy 2018</b> |
|--------------------------------|-----------------------|-----------------------|
| South Centre                   | 17 %                  | 19 %                  |
| Port of Johnstown Meeting Room | 18 %                  | 12 %                  |
| Town Hall Upstairs             | 13 %                  | 13 %                  |
| Town Hall Chambers             | 5 %                   | 6 %                   |
| Ingredion Centre               | 74 %                  | 77 %                  |
| Spencerville Arena             | 67 %                  | 70 %                  |