

TOWNSHIP OF EDWARDSBURGH CARDINAL
ACTION ITEM

Committee: Committee of the Whole – Public Works Environmental Services Facilities

Date: July 19, 2021

Department: Public Works/Recreation

Topic: Waterfront Paving – Additional Work

Purpose: To provide rough cost estimates and seek authorization to proceed with additional paving work at the waterfront to an upset limit of \$155,000.

Background: Under the Council inquiries section of the Administration and Finance meeting on July 12, committee directed staff to investigate pricing to have existing asphalt removed and replaced with new asphalt in the vicinity of the WTP and Legion. The shaded section in the photo below is the proposed work area.



The more expedient and cost-effective approach to have the work done is through a change order to one of the current project contracts should Council wish to proceed with additional paving at the waterfront.

Policy Implications: The additional paving work does not form part of the approved 2021 budget estimates and therefore Council approval is required.

Financial Considerations: A conservative estimate based on 2021 contract pricing is \$50.00 per square meter. The shade work area is measured to be approximately 3100 square meters based on GIS data. The estimated upset limit to complete this work is \$155,000.00.

Option # 1 Modernization Fund: The uncommitted balance remaining in the Modernization Fund is \$286,256.97. The additional work could be captured as improving the service/experience of the users of the waterfront area and therefore meet the intent of the funding.

Option # 2 Federal Gas Tax Fund: We have been notified that we will be receiving a \$216,256.19 top-up of our 2021 federal gas tax. This fund has been primarily dedicated to road resurfacing to assist in reducing the infrastructure gap.

Recommendation: That Committee recommends that Council authorize the CAO to proceed with additional paving at the waterfront, under one of the existing current contracts, to an upset limit of \$155,000.00 and cover the cost through the modernization funding.

A handwritten signature in dark ink, appearing to read 'D. S. Galt', is written above a horizontal line.

CAO