

Option	2022			2023		2024		2025		2026	
	Operating Budget	Capital Budget	Tax Levy Increase	Operating Budget	Capital Budget						
Status Quo- replace grader in Yr 5	12,179.00	87,500.00	1.46%	12,300.00	87,500.00	12,423.00	87,500.00	12,547.00	87,500.00	260.00	0.00
Contracted Supported Operation	8,000.00	15,009.60	0.18%	8,080.00	15,009.60	8,160.80	15,009.60	8,242.00	15,009.60	8,324.00	15,009.60
Municipal Partnership											
Reduction of Gravel Roads- HCB- 5km/yr		1,125,000.00	18.75%		1,125,000.00		1,125,000.00		1,125,000.00		1,125,000.00
Reduction of Gravel Roads- LCB- 5km/yr		325,000.00	5.42%		325,000.00		325,000.00		325,000.00		650,000.00