

Option	2022			2023		2024		2025		2026	
	Operating Budget	Capital Budget	Tax Levy Increase	Operating Budget	Capital Budget	Operating Budget	Capital Budget	Operating Budget	Capital Budget	Operating Budget	Capital Budget
Status Quo- replace grader in Yr 5	12,179.00	87,500.00	1.46%	12,300.00	87,500.00	12,423.00	87,500.00	12,547.00	87,500.00	260.00	0.00
Contracted Supported Operation	8,000.00	15,009.60	0.18%	8,080.00	15,009.60	8,160.80	15,009.60	8,242.00	15,009.60	8,324.00	15,009.60
Municipal Partnership											
Reduction of Gravel Roads- HCB- 5km/yr		1,125,000.00	18.75%		1,125,000.00		1,125,000.00		1,125,000.00		1,125,000.00
Reduction of Gravel Roads- LCB- 5km/yr		325,000.00	5.42%		325,000.00		325,000.00		325,000.00		650,000.00