

TOWNSHIP OF EDWARDSBURGH CARDINAL INFORMATION ITEM

Committee: Public Works, Environmental Services & Facilities

Date: July 18, 2022

Department: Parks / Recreation & Facilities

Topic: 2nd Quarter Facility Stats 2022 Report Update

Background: Attached is the report for the period of April 2022 to June 2022 for the following facilities.

Ingredion Centre

- Port of Johnstown Meeting Room
- South Edwardsburgh Community Centre
- Townhall (Upstairs Hall)
- Townhall Council Chamber
- Johnstown Ball Diamonds
- Spencerville Ball Diamonds

Minor ball started up in May, Johnstown Ball program is running well again this year with five teams. Cardinal Minor ball did not run any teams this year. Spring ice rentals were slower than anticipated for April and May because of COVID -19. Leeds Grenville Health Unit also ran 1 Covid -19 Booster Clinic each month at the Ingredion Arena.

FACILITIES MANAGER – STATISTICS REPORT 2nd QUARTER April 2022 – June 2022

FACILITY RENTAL

April 2022

Facility	Available Hours	Hours Booked	Percentage
South Centre	360	68	19 %
Port of Johnstown Meeting Room	360	24	7 %
Cardinal Picnic Pavilion			
Townhall Upstairs	360	17	5 %
Townhall Chambers	360	29	8.%

May 2022

Facility	Available Hours	Hours Booked	Percentage
South Centre	336	56	16 %
Port of Johnstown Meeting Room	336	46	13 %
Cardinal Picnic Pavilion		20	
Townhall Upstairs	336	12	4 %
Townhall Chambers	336	26	7.7 %

June 2022

Facility	Available Hours	Hours Booked	Percentage
South Centre	360	102	28 %
Port of Johnstown Meeting Room	360	40	11 %
Cardinal Picnic Pavilion		62	
Townhall Upstairs	360	12	3 %
Council Chambers	360	28	8 %

ICE RENTAL

April 2022

Facility	Available Hours	Hours Booked	Percentage
Ingredion Centre	435	248	57 %

Diamond Usage May 2022

Facility	Minor Ball Regular Season Games	Weekend Tournaments	Adult League Games
Spencerville Diamond			Thursday 4 games
Johnstown Front & Back Diamond	U7 - Mondays U9 - Tuesday U 7 & U9 - Wednesday U 7 - Thursday		

Diamond Usage June 2022

Facility	Minor Ball Regular Season Games	Weekend Tournaments	Adult League Games
Spencerville		1 weekend	Thursday
Diamond		tournament	4 games
Johnstown Front	U7 - Mondays		
& Back Diamond	U9 – Tuesday		
	U 7 & U9 – Wednesday		
	U 7 - Thursday		

Facilities Manager